

# Summit County Pickleball Association

Budget Overview: 2023 SCPA Annual Budget - FY23 P&L

January - December 2023

	TOTAL
Income	
Donations Received	100.00
Membership Dues	6,400.00
Merchandise Sales	3,500.00
Name Tag Sales	350.00
Tournament Income	2,400.00
<b>Total Income</b>	<b>\$12,750.00</b>
Cost of Goods Sold	
Cost of Merchandise Sold	3,000.00
Cost of Name Tags Sold	245.00
<b>Total Cost of Goods Sold</b>	<b>\$3,245.00</b>
<b>GROSS PROFIT</b>	<b>\$9,505.00</b>
Expenses	
Administrative Costs	
Credit Card Fees	400.00
Dues & Subscriptions Expense	145.00
Insurance Expense	800.00
Postage & Shipping Expense	100.00
Printing & Copying Expense	100.00
Sales Tax Expense	275.00
Website Expenses	400.00
<b>Total Administrative Costs</b>	<b>2,220.00</b>
Program Costs	
Balls Purchased	500.00
Charitable Contributions Expense	1,000.00
Meetings Expense	300.00
Special Projects Expense	3,500.00
Tournament Expenses	600.00
<b>Total Program Costs</b>	<b>5,900.00</b>
<b>Total Expenses</b>	<b>\$8,120.00</b>
<b>NET OPERATING INCOME</b>	<b>\$1,385.00</b>
<b>NET INCOME</b>	<b>\$1,385.00</b>